

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/10/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																	
Act./Obra: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																	
111	10	1	99	2.423.476.152	69.849.400	75.909.700	82.839.700	82.839.700	76.523.600	76.523.600	83.453.600	83.453.600	83.453.600	0	0	0	714.846.500
113	10	1	99	712.177.200	50.932.300	63.556.000	63.556.000	59.348.100	50.938.300	39.910.800	50.938.300	46.730.400	46.730.400	0	0	0	472.640.600
114	10	1	99	261.304.446	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	1.950.000.000	160.602.540	165.817.385	173.733.065	158.439.025	112.116.085	109.579.265	118.170.345	115.942.765	115.942.765	0	0	0	1.230.343.240
214	30	1	99	180.000.000	15.000.000	10.000.000	10.000.000	10.000.000	10.000.000	10.089.147	19.927.612	10.013.806	5.402.406	0	0	0	100.432.971
221	30	1	99	2.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
223	30	1	99	1.400.000	0	0	0	0	0	0	1.400.000	0	0	0	0	0	1.400.000
242	30	1	99	170.025.621	0	0	0	0	0	47.661.500	4.235.000	0	0	0	0	0	51.896.500
243	30	1	99	43.968.000	0	0	0	19.968.000	0	0	70.000	0	0	0	0	0	20.038.000
245	30	1	99	161.000.000	9.933.333	9.933.333	9.933.333	9.933.333	9.933.333	9.933.333	10.780.333	9.933.333	9.933.333	0	0	0	90.246.997
246	30	1	99	20.950.000	0	0	0	0	0	0	950.000	0	0	0	0	0	950.000
261	30	1	99	18.000.000	0	0	0	0	0	0	250.000	0	0	0	0	0	250.000
262	30	1	99	2.000.000	0	0	0	0	0	0	306.000	0	0	0	0	0	306.000
263	30	1	99	1.400.000	0	33.000	1.400.000	110.000	0	0	990.000	0	0	0	0	0	1.133.000
264	30	1	99	300.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	250.000	0	0	250.000	0	0	0	250.000	0	0	0	0	0	250.000
269	30	1	99	5.355.200	0	0	0	0	0	0	4.255.200	0	0	0	0	0	4.255.200
271	10	1	99	330.933.333	0	19.000.000	13.000.000	23.000.000	23.000.000	0	0	127.000.000	28.000.000	0	0	0	187.000.000
284	30	1	99	2.500.000	0	0	0	0	0	0	1.840.000	0	0	0	0	0	1.840.000
291	30	1	99	30.000.000	0	0	0	0	0	8.005.793	0	0	0	0	0	0	8.005.793
311	30	1	99	1.000.000	0	0	0	0	0	0	132.100	0	0	0	0	0	132.100
331	30	1	99	5.250.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	2.000.000	0	0	0	0	0	0	51.400	0	0	0	0	0	51.400
342	30	1	99	35.780.000	0	0	0	0	0	0	2.565.493	0	0	0	0	0	2.565.493
343	30	1	99	15.643.400	0	0	0	0	0	0	9.446.900	0	0	0	0	0	9.446.900
346	30	1	99	15.000.000	0	0	0	0	0	0	2.685.732	0	0	0	0	0	2.685.732
351	30	1	99	1.639.600	0	0	0	0	0	419.600	82.000	419.600	0	0	0	0	82.000
394	30	1	99	300.000	0	0	0	0	0	0	300.000	0	0	0	0	0	300.000
397	30	1	99	141.000	0	0	0	0	0	0	141.000	0	0	0	0	0	141.000
399	30	1	99	4.715.000	0	0	0	0	0	0	2.413.940	0	0	0	0	0	2.413.940
522	10	1	99	558.362.135	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	99	277.198.460	0	0	0	0	0	0	75.296.577	75.296.577	75.296.577	0	0	0	75.296.577
541	30	1	99	129.922.425	0	0	0	0	0	0	9.922.425	0	0	0	0	0	9.922.425
543	10	1	99	61.000.000	0	0	0	61.000.000	0	0	0	0	0	0	0	0	61.000.000
579	10	1	99	28.409.605	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	99	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
960	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
960	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					306.317.573	344.249.418	353.062.098	424.638.158	236.511.318	302.123.038	400.853.957	317.357.727	364.759.081	0	0	0	3.049.872.368
Total Proy./Act.:				7.454.601.577	306.317.573	344.249.418	353.062.098	424.638.158	236.511.318	302.123.038	400.853.957	317.357.727	364.759.081	0	0	0	3.049.872.368
Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
Total Programa:																	

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Entidad:				28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY														
Clase:				1 PROGRAMA CENTRAL														
Programa:				1 PROGRAMA CENTRAL														
Actividad:				2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA														
Act./Obra:				1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA														
111	10	1	99	3.018.453.600	87.746.600	83.998.300	89.030.500	89.030.500	89.030.500	89.030.500	102.890.500	89.030.500	95.290.500	0	0	0	815.078.400	
113	10	1	99	492.316.800	30.742.600	27.278.400	34.152.400	34.152.400	34.152.400	30.742.600	37.562.200	30.742.600	34.152.400	0	0	0	293.678.000	
114	10	1	99	292.564.200	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	10	1	99	650.000.000	26.093.060	22.404.740	26.093.060	43.811.220	35.539.380	31.403.460	31.403.460	30.302.480	35.405.380	0	0	0	282.456.240	
221	30	1	99	1.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
223	30	1	99	1.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	10	1	99	75.938.667	0	0	0	12.598.100	0	0	63.340.567	0	0	0	0	0	75.938.667	
231	30	1	99	25.000.000	0	0	0	0	0	0	6.254.433	0	0	0	0	0	6.254.433	
232	10	1	99	35.000.000	0	0	0	27.107.168	0	0	0	1.701.003	0	0	0	0	28.808.171	
232	30	1	99	18.000.000	0	0	0	0	0	17.074.847	0	0	0	0	0	0	17.074.847	
252	30	1	99	9.720.000	0	900.000	315.000	405.000	405.000	405.000	405.000	405.000	405.000	0	0	0	3.645.000	
268	10	1	99	54.128.000	0	0	0	0	0	0	0	13.532.000	6.766.000	0	0	0	20.298.000	
271	10	1	99	200.000.000	0	27.000.000	14.000.000	26.000.000	26.000.000	0	0	0	0	0	0	0	41.000.000	
281	30	1	99	38.450.000	0	0	0	0	0	0	610.000	0	0	0	0	0	610.000	
291	30	1	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
323	30	1	99	2.900.000	0	0	0	0	0	2.900.000	0	0	0	0	0	0	2.900.000	
331	30	1	99	10.650.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
333	30	1	99	16.000.000	0	0	0	0	0	2.079.000	0	0	2.079.000	0	0	0	0	
335	30	1	99	120.884.000	0	0	0	0	0	120.884.000	0	0	0	0	0	0	120.884.000	
342	30	1	99	30.620.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
352	30	1	99	1.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
521	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
521	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
521	30	88	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
522	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
522	10	88	99	292.443.327	0	0	0	0	0	0	0	0	0	0	0	0	0	
522	30	88	99	394.938.161	0	0	0	0	0	0	0	0	0	0	0	0	0	
534	10	1	99	6.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
536	10	1	99	1.380.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
541	10	1	99	56.360.998	0	0	0	0	0	0	56.360.998	56.360.998	56.360.998	0	0	0	56.360.998	
543	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
543	10	88	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
543	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
543	30	88	99	61.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
579	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
960	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
980	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:				144.582.260	161.581.440	163.590.960	233.104.388	133.127.280	277.444.560	315.902.005	109.352.585	226.301.278	0	0	0	0	1.764.986.756	
Total Proy./Act.:				5.922.747.753	144.582.260	161.581.440	163.590.960	233.104.388	133.127.280	277.444.560	315.902.005	109.352.585	226.301.278	0	0	0	0	1.764.986.756
Total Programa:				13.377.349.330	450.899.833	505.830.858	516.653.058	657.742.546	369.638.598	579.567.598	716.755.962	426.710.312	591.060.359	0	0	0	0	4.814.859.124
Total Clase Prog.:				13.377.349.330	450.899.833	505.830.858	516.653.058	657.742.546	369.638.598	579.567.598	716.755.962	426.710.312	591.060.359	0	0	0	0	4.814.859.124
Total Entidad:				13.377.349.330	450.899.833	505.830.858	516.653.058	657.742.546	369.638.598	579.567.598	716.755.962	426.710.312	591.060.359	0	0	0	0	4.814.859.124
Total General:				13.377.349.330	450.899.833	505.830.858	516.653.058	657.742.546	369.638.598	579.567.598	716.755.962	426.710.312	591.060.359	0	0	0	0	4.814.859.124