

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																	
Act./Obra: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																	
111	10	1	99	2.476.487.376	86.351.430	79.421.430	79.421.430	79.421.430	79.421.430	0	0	0	0	0	0	0	404.037.150
113	10	1	99	712.177.200	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	0	0	0	0	0	0	0	296.740.500
114	10	1	99	265.722.048	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	1.878.500.000	138.395.396	152.972.282	148.608.866	149.384.584	148.608.866	0	0	0	0	0	0	0	737.969.994
145	10	1	99	71.500.000	0	11.000.000	5.500.000	5.500.000	5.500.000	0	0	0	0	0	0	0	27.500.000
231	10	1	99	120.000.000	0	0	0	0	32.950.000	72.170.000	0	0	0	0	0	0	105.120.000
232	10	1	99	70.000.000	0	0	21.255.576	14.694.155	18.360.753	44.738.924	0	0	0	0	0	0	62.327.902
245	10	1	99	126.189.338	0	0	0	0	18.000.000	37.050.000	0	0	0	0	0	0	55.050.000
245	30	1	99	93.810.662	0	18.000.000	19.050.000	0	0	0	0	0	0	0	0	0	37.050.000
263	30	1	99	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0
271	10	1	99	369.694.978	0	51.000.000	26.000.000	0	27.000.000	54.000.000	0	0	0	0	0	0	158.000.000
291	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	99	6.650.000	0	0	0	0	3.490.000	0	0	0	0	0	0	0	3.490.000
342	30	1	99	20.000.000	0	0	3.220.000	0	0	0	0	0	0	0	0	0	3.220.000
343	30	1	99	11.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	1	99	2.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	75.200.000	0	0	0	0	0	75.179.539	0	0	0	0	0	0	75.179.539
910	30	1	99	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	88	99	394.938.161	0	0	0	0	0	394.938.161	0	0	0	0	0	0	394.938.161
Total Act./Obra:					284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	678.076.624	0	0	0	0	0	0	2.360.623.246
Total Proy./Act.:				6.761.469.763	284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	678.076.624	0	0	0	0	0	0	2.360.623.246
Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
111	10	1	99	3.143.191.560	106.069.230	106.069.230	121.283.130	121.283.130	114.353.130	0	0	0	0	0	0	0	569.057.850
113	10	1	99	492.316.800	30.742.600	27.332.800	30.742.600	30.742.600	27.332.800	0	0	0	0	0	0	0	146.893.400
114	10	1	99	302.959.030	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	650.000.000	54.898.774	54.898.774	54.898.774	54.898.774	51.796.834	0	0	0	0	0	0	0	271.391.930
214	30	1	99	120.000.000	34.638.931	10.276.306	10.275.206	10.276.331	10.275.206	0	0	0	0	0	0	0	75.741.980
221	30	1	99	3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
223	30	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	1	99	7.000.000	0	2.200.000	0	0	3.228.810	0	0	0	0	0	0	0	5.428.810
242	10	1	99	208.961.198	0	0	0	0	0	173.147.017	0	0	0	0	0	0	173.147.017
243	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	1	99	25.000.000	0	0	11.230.000	0	0	0	0	0	0	0	0	0	11.230.000
252	30	1	99	18.000.000	0	1.780.000	890.000	890.000	1.590.000	0	0	0	0	0	0	0	5.150.000
261	30	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	99	4.860.005	0	0	0	0	4.860.005	0	0	0	0	0	0	0	4.860.005
265	30	1	99	2.779.333	0	0	0	0	2.779.333	0	0	0	0	0	0	0	2.779.333
268	30	1	99	90.000.000	0	13.532.000	0	0	0	0	0	0	0	0	0	0	13.532.000
269	10	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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281	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	99	146.165.684	0	0	0	0	51.047.976	0	0	0	0	0	0	0	51.047.976
284	30	1	99	10.500.000	0	0	0	0	10.497.002	0	0	0	0	0	0	0	10.497.002
291	10	1	99	13.210.886	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	1	99	36.789.114	0	0	0	0	0	19.250.000	0	0	0	0	0	0	19.250.000
311	30	1	99	5.000.000	0	0	0	209.000	0	0	0	0	0	0	0	0	209.000
333	10	1	99	5.250.000	0	0	0	0	0	0	0	0	0	0	0	0	0
334	30	1	99	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	1	99	16.704.798	0	0	0	0	3.660.000	0	0	0	0	0	0	0	3.660.000
342	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
346	10	1	99	40.000.000	0	0	4.830.000	0	0	0	0	0	0	0	0	0	4.830.000
346	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	1	99	2.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352	30	1	99	500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	10	1	99	4.232.329.720	0	0	0	0	0	807.000.000	0	0	0	0	0	0	807.000.000
522	10	88	99	748.381.488	0	0	0	0	0	0	0	0	0	0	0	0	0
533	10	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534	10	1	99	53.175.000	0	37.175.000	0	0	0	0	0	0	0	0	0	0	37.175.000
535	10	1	99	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
537	10	1	99	800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	99	100.000.000	0	0	0	0	63.290.000	0	0	0	0	0	0	0	63.290.000
543	10	1	99	120.000.000	0	0	5.250.000	0	0	0	0	0	0	0	0	0	5.250.000
579	10	1	99	350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
849	10	1	99	35.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	99	114.000.000	0	103.454.200	0	3.892.000	63.000	63.000	0	0	0	0	0	0	107.472.200
Total Act./Obra:					226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	999.460.017	0	0	0	0	0	0	2.388.893.503
Total Proy./Act.:				12.176.574.616	226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	999.460.017	0	0	0	0	0	0	2.388.893.503
Total Programa:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.677.536.641	0	0	0	0	0	0	4.749.516.749
Total Clase Prog.:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.677.536.641	0	0	0	0	0	0	4.749.516.749
Total Entidad:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.677.536.641	0	0	0	0	0	0	4.749.516.749
Total General:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.677.536.641	0	0	0	0	0	0	4.749.516.749