

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 07/10/2025

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad:				28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY														
Clase:				1 PROGRAMA CENTRAL														
Programa:				1 PROGRAMA CENTRAL														
Actividad:				1 GESTION ADMINISTRATIVA INSTITUCIONAL														
Act./Obra:				1 GESTION ADMINISTRATIVA INSTITUCIONAL														
111	10	1	99	2.476.487.376	86.351.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430		0	0	0	721.722.870
113	10	1	99	712.177.200	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100		0	0	0	534.132.900
114	10	1	99	265.722.048	0	0	0	0	0	0	0	0	0		0	0	0	0
133	10	1	99	1.878.500.000	138.395.396	152.972.282	148.608.866	149.384.584	148.608.866	148.608.866	148.608.866	148.608.866	148.608.866		0	0	0	1.332.405.458
145	10	1	99	71.500.000	0	11.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000		0	0	0	49.500.000
223	10	1	99	4.100.000	0	0	0	0	0	0	4.100.000	0	0		0	0	0	4.100.000
231	10	1	99	120.000.000	0	0	0	0	32.950.000	72.170.000	0	0	5.242.000		0	0	0	110.362.000
232	10	1	99	72.000.000	0	0	21.255.576	14.694.155	18.360.753	15.538.924	0	35.540.764	0		0	0	0	68.668.666
245	10	1	99	126.189.338	0	0	0	0	18.000.000	37.050.000	0	18.000.000	37.050.000		0	0	0	110.100.000
245	30	1	99	109.810.662	0	18.000.000	19.050.000	0	0	0	0	0	0		0	0	0	37.050.000
263	30	1	99	1.100.000	0	0	0	0	0	0	0	0	0		0	0	0	0
268	10	1	99	5.500.000	0	0	0	0	0	0	1.836.000	0	0		0	0	0	1.836.000
271	10	1	99	352.104.978	0	51.000.000	26.000.000	0	27.000.000	0	0	27.000.000	60.000.000		0	0	0	191.000.000
291	30	1	99	0	0	0	0	0	0	0	0	0	0		0	0	0	0
311	10	1	99	1.000.000	0	0	0	0	0	0	834.800	0	0		0	0	0	834.800
331	10	1	99	300.000	0	0	0	0	0	0	281.750	0	0		0	0	0	281.750
331	30	1	99	6.650.000	0	0	0	0	3.490.000	0	0	0	0		0	0	0	3.490.000
341	10	1	99	400.000	0	0	0	0	0	0	388.850	0	0		0	0	0	388.850
342	30	1	99	10.000.000	0	0	3.220.000	0	0	215.000	1.080.000	3.250.250	0		0	0	0	7.765.250
343	10	1	99	3.000.000	0	0	0	0	0	0	2.317.600	0	0		0	0	0	2.317.600
343	30	1	99	11.000.000	0	0	0	0	0	0	0	0	0		0	0	0	0
347	10	1	99	600.000	0	0	0	0	0	0	600.000	0	0		0	0	0	600.000
394	10	1	99	450.000	0	0	0	0	0	0	443.000	0	0		0	0	0	443.000
394	30	1	99	0	0	0	0	0	0	0	0	0	0		0	0	0	0
396	10	1	99	80.000	0	0	0	0	0	0	80.000	0	0		0	0	0	80.000
397	10	1	99	750.000	0	0	0	0	0	0	740.000	0	0		0	0	0	740.000
399	10	1	99	1.500.000	0	0	0	0	0	0	435.000	0	0		0	0	0	435.000
399	30	1	99	0	0	0	0	0	0	0	0	0	0		0	0	0	0
910	10	1	99	75.750.000	0	0	0	0	0	75.179.539	538.135	0	0		0	0	0	75.717.674
910	30	1	99	1.000.000	0	0	0	0	0	0	0	0	0		0	0	0	0
910	30	88	99	394.938.161	0	0	0	0	0	394.938.161	0	0	0		0	0	0	394.938.161
Total Act./Obra:					284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	887.970.020	306.553.531	376.669.410	395.170.396		0	0	0	3.648.909.979
Total Proy./Act.:				6.702.609.763	284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	887.970.020	306.553.531	376.669.410	395.170.396		0	0	0	3.648.909.979
Actividad:				2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA														
Act./Obra:				1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA														
111	10	1	99	3.143.191.560	106.069.230	106.069.230	121.283.130	121.283.130	114.353.130	128.213.130	137.083.130	149.715.330	142.115.330		0	0	0	1.126.184.770
113	10	1	99	492.316.800	30.742.600	27.332.800	30.742.600	30.742.600	27.332.800	34.152.400	30.742.600	30.742.600	30.742.600		0	0	0	273.273.600
114	10	1	99	302.959.030	0	0	0	0	0	0	0	0	0		0	0	0	0
133	10	1	99	650.000.000	54.898.774	54.898.774	54.898.774	54.898.774	51.796.834	55.829.356	54.898.774	54.898.774	47.626.414		0	0	0	484.645.248
199	30	1	99	0	0	0	0	0	0	0	0	0	0		0	0	0	0
214	30	1	99	148.000.000	34.638.931	10.276.306	10.275.206	10.276.331	10.275.206	10.274.056	10.274.056	10.275.156	10.275.180		0	0	0	116.840.428
221	30	1	99	0	0	0	0	0	0	0	0	0	0		0	0	0	0

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Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																	
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Programa: 1 PROGRAMA CENTRAL																	
Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
223 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
239 30	1 99			5.428.810	0	2.200.000	0	0	3.228.810	0	0	0	0	0	0	0	5.428.810
242 10	1 99			208.961.198	0	0	0	0	0	173.147.017	0	0	20.839.939	0	0	0	193.986.956
243 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
246 30	1 99			25.000.000	0	0	11.230.000	0	0	0	0	0	0	0	0	0	11.230.000
252 30	1 99			12.490.000	0	1.780.000	890.000	890.000	1.590.000	890.000	890.000	890.000	890.000	0	0	0	8.710.000
261 30	1 99			18.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 10	1 99			40.000.000	0	0	0	0	0	0	1.650.000	0	0	0	0	0	1.650.000
262 30	1 99			4.860.005	0	0	0	0	4.860.005	0	0	0	0	0	0	0	4.860.005
265 30	1 99			8.779.333	0	0	0	0	2.779.333	0	0	0	0	0	0	0	2.779.333
266 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	1 99			90.000.000	0	13.532.000	0	0	0	6.766.000	9.849.080	4.924.540	4.924.540	0	0	0	39.996.160
269 10	1 99			5.000.000	0	0	0	0	0	0	40.000	0	0	0	0	0	40.000
281 10	1 99			17.590.000	0	0	17.590.000	0	0	0	6.548.000	0	0	0	0	0	6.548.000
281 30	1 99			175.175.684	0	0	0	0	51.047.976	0	0	0	0	0	0	0	51.047.976
284 10	1 99			4.000.000	0	0	0	0	0	0	3.927.000	0	0	0	0	0	3.927.000
284 30	1 99			30.500.000	0	0	0	0	10.497.002	0	0	0	0	0	0	0	10.497.002
291 10	1 99			11.210.886	0	0	0	0	0	0	0	0	11.210.886	0	0	0	11.210.886
291 30	1 99			30.360.304	0	0	0	0	0	19.250.000	0	0	11.039.114	0	0	0	30.289.114
311 30	1 99			1.000.000	0	0	0	209.000	0	0	238.500	0	0	0	0	0	447.500
333 10	1 99			5.250.000	0	0	0	0	0	0	2.705.200	0	0	0	0	0	2.705.200
334 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10	1 99			16.704.798	0	0	0	0	3.660.000	0	6.468.900	4.170.000	1.656.000	0	0	0	15.954.900
342 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
346 10	1 99			7.410.000	0	0	4.830.000	0	0	0	1.600.000	0	0	0	0	0	6.430.000
346 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
347 10	1 99			60.000	0	0	0	0	0	0	60.000	0	0	0	0	0	60.000
347 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1 99			2.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352 10	1 99			300.000	0	0	0	0	0	0	267.960	0	0	0	0	0	267.960
352 30	1 99			500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 10	1 99			2.780.329.720	0	0	0	0	0	0	0	0	0	0	0	0	0
522 10	88 99			748.381.488	0	0	0	0	0	0	0	0	0	0	0	0	0
533 10	1 99			960.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 10	1 99			62.175.000	0	37.175.000	0	0	0	0	0	0	0	0	0	0	37.175.000
535 10	1 99			25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536 10	1 99			30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
537 10	1 99			800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 10	1 99			60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 10	1 99			184.500.000	0	0	0	0	63.290.000	14.060.000	0	0	29.610.500	0	0	0	106.960.500
543 10	1 99			628.500.000	0	0	5.250.000	0	0	0	0	0	68.350.000	0	0	0	73.600.000
579 10	1 99			350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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849	10	1	99	35.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
849	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	99	114.000.000	0	103.454.200	0	3.892.000	63.000	63.000	0	0	71.000	0	0	0	107.543.200
Total Act./Obra:					226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	442.644.959	267.243.200	255.616.400	379.351.503	0	0	0	2.734.289.548
Total Proy./Act.:				12.235.434.616	226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	442.644.959	267.243.200	255.616.400	379.351.503	0	0	0	2.734.289.548
Total Programa:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	0	0	0	6.383.199.527
Total Clase Prog.:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	0	0	0	6.383.199.527
Total Entidad:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	0	0	0	6.383.199.527
Total General:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	0	0	0	6.383.199.527