

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																	
Act./Obra: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																	
111	10	1	99	2.476.487.376	86.351.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	127.903.830	0	0	849.626.700
113	10	1	99	712.177.200	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	55.140.200	0	0	589.273.100
114	10	1	99	265.722.048	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	1.867.500.000	138.395.396	152.972.282	148.608.866	149.384.584	148.608.866	148.608.866	148.608.866	148.608.866	148.608.866	139.162.546	0	0	1.471.568.004
145	10	1	99	82.500.000	0	11.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	0	0	55.000.000
223	10	1	99	4.100.000	0	0	0	0	0	0	4.100.000	0	0	0	0	0	4.100.000
231	10	1	99	120.000.000	0	0	0	0	32.950.000	72.170.000	0	0	5.242.000	0	0	0	110.362.000
232	10	1	99	72.000.000	0	0	21.255.576	14.694.155	18.360.753	15.538.924	0	35.540.764	0	0	0	0	68.668.666
245	10	1	99	126.249.338	0	0	0	0	18.000.000	37.050.000	0	18.000.000	37.050.000	16.089.338	0	0	126.189.338
245	30	1	99	109.810.662	0	18.000.000	19.050.000	0	0	0	0	0	0	1.910.662	0	0	38.960.662
263	30	1	99	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	10	1	99	5.500.000	0	0	0	0	0	0	1.836.000	0	0	0	0	0	1.836.000
271	10	1	99	352.104.978	0	51.000.000	26.000.000	0	27.000.000	0	0	27.000.000	60.000.000	87.000.000	0	0	278.000.000
291	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	1.000.000	0	0	0	0	0	0	834.800	0	0	0	0	0	834.800
331	10	1	99	300.000	0	0	0	0	0	0	281.750	0	0	0	0	0	281.750
331	30	1	99	7.690.000	0	0	0	0	3.490.000	0	0	0	0	0	0	0	3.490.000
341	10	1	99	1.232.850	0	0	0	0	0	0	388.850	0	0	0	0	0	388.850
342	30	1	99	14.300.000	0	0	3.220.000	0	0	215.000	1.080.000	3.250.250	0	0	0	0	7.765.250
343	10	1	99	8.365.380	0	0	0	0	0	0	2.317.600	0	0	0	0	0	2.317.600
343	30	1	99	1.731.190	0	0	0	0	0	0	0	0	0	0	0	0	0
347	10	1	99	600.000	0	0	0	0	0	0	600.000	0	0	0	0	0	600.000
355	10	1	99	500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	10	1	99	450.000	0	0	0	0	0	0	443.000	0	0	0	0	0	443.000
394	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
396	10	1	99	80.000	0	0	0	0	0	0	80.000	0	0	0	0	0	80.000
397	10	1	99	855.000	0	0	0	0	0	0	740.000	0	0	0	0	0	740.000
399	10	1	99	1.500.000	0	0	0	0	0	0	435.000	0	0	0	0	0	435.000
399	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	75.750.000	0	0	0	0	0	75.179.539	538.135	0	0	0	0	0	75.717.674
910	30	1	99	1.000.000	0	0	0	0	0	0	0	0	0	361.000	0	0	361.000
910	30	88	99	394.938.161	0	0	0	0	0	394.938.161	0	0	0	0	0	0	394.938.161
Total Act./Obra:					284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	887.970.020	306.553.531	376.669.410	395.170.396	433.067.576	0	0	4.081.977.555
Total Proy./Act.:				6.705.544.183	284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	887.970.020	306.553.531	376.669.410	395.170.396	433.067.576	0	0	4.081.977.555
Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
111	10	1	99	3.143.191.560	106.069.230	106.069.230	121.283.130	121.283.130	114.353.130	128.213.130	137.083.130	149.715.330	142.115.330	158.756.530	0	0	1.284.941.300
113	10	1	99	492.316.800	30.742.600	27.332.800	30.742.600	30.742.600	27.332.800	34.152.400	30.742.600	30.742.600	30.742.600	30.742.600	0	0	304.016.200
114	10	1	99	302.959.030	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	650.000.000	54.898.774	54.898.774	54.898.774	54.898.774	51.796.834	55.829.356	54.898.774	54.898.774	47.626.414	45.202.294	0	0	529.847.542
199	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	1	99	148.000.000	34.638.931	10.276.306	10.275.206	10.276.331	10.275.206	10.274.056	10.274.056	10.275.156	10.275.180	10.275.181	0	0	127.115.609

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/11/2025

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
221	10	1	99	660.000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	1	99	6.428.810	0	2.200.000	0	0	3.228.810	0	0	0	0	0	0	0	5.428.810
242	10	1	99	208.961.198	0	0	0	0	0	173.147.017	0	0	20.839.939	5.425.744	0	0	199.412.700
243	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	1	99	25.000.000	0	0	11.230.000	0	0	0	0	0	0	0	0	0	11.230.000
252	30	1	99	12.490.000	0	1.780.000	890.000	890.000	1.590.000	890.000	890.000	890.000	890.000	890.000	0	0	9.600.000
261	30	1	99	18.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	10	1	99	40.440.000	0	0	0	0	0	0	1.650.000	0	0	0	0	0	1.650.000
262	30	1	99	4.860.005	0	0	0	0	4.860.005	0	0	0	0	0	0	0	4.860.005
265	10	1	99	1.375.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	99	8.779.333	0	0	0	0	2.779.333	0	0	0	0	0	0	0	2.779.333
266	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	90.000.000	0	13.532.000	0	0	0	6.766.000	9.849.080	4.924.540	4.924.540	4.924.540	0	0	44.920.700
269	10	1	99	5.000.000	0	0	0	0	0	0	40.000	0	0	0	0	0	40.000
281	10	1	99	21.358.000	0	0	0	0	0	0	6.548.000	0	0	0	0	0	6.548.000
281	30	1	99	175.175.684	0	0	0	0	51.047.976	0	0	0	0	0	0	0	51.047.976
284	10	1	99	8.483.000	0	0	0	0	0	0	3.927.000	0	0	0	0	0	3.927.000
284	30	1	99	30.500.000	0	0	0	0	10.497.002	0	0	0	0	0	0	0	10.497.002
291	10	1	99	11.210.886	0	0	0	0	0	0	0	0	11.210.886	0	0	0	11.210.886
291	30	1	99	33.289.114	0	0	0	0	0	19.250.000	0	0	11.039.114	0	0	0	30.289.114
311	30	1	99	1.000.000	0	0	0	209.000	0	0	238.500	0	0	0	0	0	447.500
333	10	1	99	5.250.000	0	0	0	0	0	0	2.705.200	0	0	0	0	0	2.705.200
334	10	1	99	45.000	0	0	0	0	0	0	0	0	0	0	0	0	0
334	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	1	99	18.004.660	0	0	0	0	3.660.000	0	6.468.900	4.170.000	1.656.000	0	0	0	15.954.900
342	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
346	10	1	99	7.410.000	0	0	4.830.000	0	0	0	1.600.000	0	0	0	0	0	6.430.000
346	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
347	10	1	99	60.000	0	0	0	0	0	0	60.000	0	0	0	0	0	60.000
347	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
351	10	1	99	75.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	1	99	2.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352	10	1	99	300.000	0	0	0	0	0	0	267.960	0	0	0	0	0	267.960
352	30	1	99	500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	10	1	99	2.420.329.720	0	0	0	0	0	0	0	0	0	0	0	0	0
522	10	88	99	748.381.488	0	0	0	0	0	0	0	0	0	0	0	0	0
533	10	1	99	960.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534	10	1	99	62.175.000	0	37.175.000	0	0	0	0	0	0	0	0	0	0	37.175.000
535	10	1	99	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
537	10	1	99	800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538	10	1	99	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	99	184.500.000	0	0	0	0	63.290.000	14.060.000	0	0	29.610.500	6.565.375	0	0	113.525.875
543	10	1	99	988.500.000	0	0	5.250.000	0	0	0	0	0	68.350.000	0	0	0	73.600.000
579	10	1	99	350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
849	10	1	99	15.990.908	0	0	0	0	0	0	0	0	0	0	0	0	0
849	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	99	114.000.000	0	103.454.200	0	3.892.000	63.000	63.000	0	0	71.000	0	0	0	107.543.200
Total Act./Obra:					226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	442.644.959	267.243.200	255.616.400	379.351.503	262.782.264	0	0	2.997.071.812
Total Proy./Act.:				12.232.500.196	226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	442.644.959	267.243.200	255.616.400	379.351.503	262.782.264	0	0	2.997.071.812
Total Programa:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	0	0	7.079.049.367
Total Clase Prog.:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	0	0	7.079.049.367
Total Entidad:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	0	0	7.079.049.367
Total General:				18.938.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	0	0	7.079.049.367