

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/12/2025

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																	
Act./Obra: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																	
111	10	1	99	2.476.487.376	86.351.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	127.903.830	103.662.630	0	953.289.330
113	10	1	99	712.177.200	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	55.140.200	55.140.200	0	644.413.300
114	10	1	99	265.722.048	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	1.876.256.167	138.395.396	152.972.282	148.608.866	149.384.584	148.608.866	148.608.866	148.608.866	148.608.866	148.608.866	139.162.546	139.162.546	0	1.610.730.550
133	30	1	99	60.000.000	0	0	0	0	0	0	0	0	0	0	27.877.380	0	27.877.380
145	10	1	99	71.500.000	0	11.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	0	60.500.000
145	30	1	99	11.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
223	10	1	99	4.100.000	0	0	0	0	0	0	4.100.000	0	0	0	0	0	4.100.000
231	10	1	99	120.000.000	0	0	0	0	32.950.000	72.170.000	0	0	5.242.000	0	0	0	110.362.000
232	10	1	99	72.000.000	0	0	21.255.576	14.694.155	18.360.753	15.538.924	0	35.540.764	0	0	1.711.144	0	66.957.522
232	30	1	99	40.000.000	0	0	0	0	0	0	0	0	0	0	29.332.220	0	29.332.220
245	10	1	99	126.249.338	0	0	0	0	18.000.000	37.050.000	0	18.000.000	37.050.000	16.089.338	60.000	0	126.249.338
245	30	1	99	109.810.662	0	18.000.000	19.050.000	0	0	0	0	0	0	1.910.662	18.000.000	0	56.960.662
263	30	1	99	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	10	1	99	5.500.000	0	0	0	0	0	0	1.836.000	0	0	0	0	0	1.836.000
271	10	1	99	352.104.978	0	51.000.000	26.000.000	0	27.000.000	0	0	27.000.000	60.000.000	87.000.000	0	0	278.000.000
291	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	1.000.000	0	0	0	0	0	0	834.800	0	0	0	118.200	0	953.000
331	10	1	99	300.000	0	0	0	0	0	0	281.750	0	0	0	0	0	281.750
331	30	1	99	7.690.000	0	0	0	0	3.490.000	0	0	0	0	0	2.600.400	0	6.090.400
341	10	1	99	1.232.850	0	0	0	0	0	0	388.850	0	0	0	844.000	0	1.232.850
342	30	1	99	14.300.000	0	0	3.220.000	0	0	215.000	1.080.000	3.250.250	0	0	3.997.500	0	11.762.750
343	10	1	99	8.365.380	0	0	0	0	0	0	2.317.600	0	0	0	6.047.780	0	8.365.380
343	30	1	99	1.731.190	0	0	0	0	0	0	0	0	0	0	0	0	0
347	10	1	99	600.000	0	0	0	0	0	0	600.000	0	0	0	0	0	600.000
351	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
355	10	1	99	500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	10	1	99	450.000	0	0	0	0	0	0	443.000	0	0	0	0	0	443.000
394	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
396	10	1	99	80.000	0	0	0	0	0	0	80.000	0	0	0	0	0	80.000
397	10	1	99	855.000	0	0	0	0	0	0	740.000	0	0	0	115.000	0	855.000
399	10	1	99	1.500.000	0	0	0	0	0	0	435.000	0	0	0	444.000	0	879.000
399	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	75.750.000	0	0	0	0	0	75.179.539	538.135	0	0	0	0	0	75.717.674
910	30	1	99	1.000.000	0	0	0	0	0	0	0	0	0	361.000	0	0	361.000
910	30	88	99	394.938.161	0	0	0	0	0	394.938.161	0	0	0	0	0	0	394.938.161
Total Act./Obra:					284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	887.970.020	306.553.531	376.669.410	395.170.396	433.067.576	391.190.712	0	4.473.168.267
Total Proy./Act.:				6.814.300.350	284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	887.970.020	306.553.531	376.669.410	395.170.396	433.067.576	391.190.712	0	4.473.168.267
Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
111	10	1	99	3.143.191.560	106.069.230	106.069.230	121.283.130	121.283.130	114.353.130	128.213.130	137.083.130	149.715.330	142.115.330	158.756.530	146.635.930	0	1.431.577.230
113	10	1	99	492.316.800	30.742.600	27.332.800	30.742.600	30.742.600	27.332.800	34.152.400	30.742.600	30.742.600	30.742.600	30.742.600	30.742.600	0	334.758.800

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/12/2025

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																	
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Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
114 10 1 99				302.959.030	0	0	0	0	0	0	0	0	0	0	0	0	0
133 10 1 99				652.243.833	54.898.774	54.898.774	54.898.774	54.898.774	51.796.834	55.829.356	54.898.774	54.898.774	47.626.414	45.202.294	36.111.844	0	565.959.386
133 30 1 99				46.200.000	0	0	0	0	0	0	0	0	0	0	29.839.050	0	29.839.050
199 30 1 99				82.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214 30 1 99				148.000.000	34.638.931	10.276.306	10.275.206	10.276.331	10.275.206	10.274.056	10.274.056	10.275.156	10.275.180	10.275.181	10.275.181	0	137.390.790
221 10 1 99				660.000	0	0	0	0	0	0	0	0	0	0	660.000	0	660.000
221 30 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
223 30 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
239 30 1 99				6.428.810	0	2.200.000	0	0	3.228.810	0	0	0	0	0	0	0	5.428.810
242 10 1 99				208.961.198	0	0	0	0	0	173.147.017	0	0	20.839.939	5.425.744	0	0	199.412.700
243 30 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
246 30 1 99				25.000.000	0	0	11.230.000	0	0	0	0	0	0	0	0	0	11.230.000
252 30 1 99				12.490.000	0	1.780.000	890.000	890.000	1.590.000	890.000	890.000	890.000	890.000	890.000	890.000	890.000	10.490.000
259 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30 1 99				43.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 10 1 99				40.440.000	0	0	0	0	0	0	1.650.000	0	0	0	440.000	0	2.090.000
262 30 1 99				4.860.005	0	0	0	0	4.860.005	0	0	0	0	0	0	0	4.860.005
265 10 1 99				1.375.000	0	0	0	0	0	0	0	0	0	0	1.375.000	0	1.375.000
265 30 1 99				8.779.333	0	0	0	0	2.779.333	0	0	0	0	0	1.389.667	0	4.169.000
266 30 1 99				140.450.000	0	0	0	0	0	0	0	0	0	0	0	0	0
267 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30 1 99				90.000.000	0	13.532.000	0	0	0	6.766.000	9.849.080	4.924.540	4.924.540	4.924.540	0	0	44.920.700
269 10 1 99				5.000.000	0	0	0	0	0	0	40.000	0	0	0	59.400	0	99.400
281 10 1 99				21.358.000	0	0	0	0	0	0	6.548.000	0	0	0	3.820.000	0	10.368.000
281 30 1 99				175.175.684	0	0	0	0	51.047.976	0	0	0	0	0	0	0	51.047.976
284 10 1 99				8.483.000	0	0	0	0	0	0	3.927.000	0	0	0	4.556.000	0	8.483.000
284 30 1 99				30.500.000	0	0	0	0	10.497.002	0	0	0	0	0	12.284.660	0	22.781.662
291 10 1 99				11.210.886	0	0	0	0	0	0	0	0	11.210.886	0	0	0	11.210.886
291 30 1 99				33.289.114	0	0	0	0	0	19.250.000	0	0	11.039.114	0	0	0	30.289.114
311 30 1 99				1.000.000	0	0	0	209.000	0	0	238.500	0	0	0	0	0	447.500
333 10 1 99				5.250.000	0	0	0	0	0	0	2.705.200	0	0	0	0	0	2.705.200
334 10 1 99				45.000	0	0	0	0	0	0	0	0	0	0	45.000	0	45.000
334 30 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10 1 99				18.004.660	0	0	0	0	3.660.000	0	6.468.900	4.170.000	1.656.000	0	1.989.760	0	17.944.660
342 30 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
346 10 1 99				7.410.000	0	0	4.830.000	0	0	0	1.600.000	0	0	0	132.680	0	6.562.680
346 30 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
347 10 1 99				60.000	0	0	0	0	0	0	60.000	0	0	0	0	0	60.000
347 30 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
351 10 1 99				75.000	0	0	0	0	0	0	0	0	0	0	75.000	0	75.000
351 30 1 99				2.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352 10 1 99				300.000	0	0	0	0	0	0	267.960	0	0	0	0	0	267.960

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OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																		
Clase: 1 PROGRAMA CENTRAL																		
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Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																		
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352 30	1	99		500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
522 10	1	99		2.340.329.720	0	0	0	0	0	0	0	0	0	0	0	0	0	
522 10	88	99		748.381.488	0	0	0	0	0	0	0	0	0	0	748.381.488	0	748.381.488	
533 10	1	99		960.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
534 10	1	99		62.175.000	0	37.175.000	0	0	0	0	0	0	0	0	0	0	37.175.000	
535 10	1	99		25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
536 10	1	99		30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
537 10	1	99		800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 10	1	99		60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
541 10	1	99		264.500.000	0	0	0	0	63.290.000	14.060.000	0	0	29.610.500	6.565.375	0	0	113.525.875	
543 10	1	99		988.500.000	0	0	5.250.000	0	0	0	0	0	68.350.000	0	0	0	73.600.000	
579 10	1	99		350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
849 10	1	99		15.990.908	0	0	0	0	0	0	0	0	0	0	0	0	0	
849 30	1	99		90.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
910 30	1	99		118.550.000	0	103.454.200	0	3.892.000	63.000	63.000	0	0	71.000	0	0	0	107.543.200	
Total Act./Obra:					226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	442.644.959	267.243.200	255.616.400	379.351.503	262.782.264	1.029.703.260	0	4.026.775.072	
Total Proy./Act.:					226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	442.644.959	267.243.200	255.616.400	379.351.503	262.782.264	1.029.703.260	0	4.026.775.072	
Total Programa:					19.438.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	1.420.893.972	0	8.499.943.339
Total Clase Prog.:					19.438.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	1.420.893.972	0	8.499.943.339
Total Entidad:					19.438.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	1.420.893.972	0	8.499.943.339
Total General:					19.438.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	1.420.893.972	0	8.499.943.339