

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/02/2026

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																		
Act./Obra: 1 GESTION ADMINISTRATIVA INSTITUCIONAL																		
111	10	1	99	2.476.487.376	86.351.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	79.421.430	127.903.830	103.662.630	103.662.630	1.056.951.960	
113	10	1	99	712.177.200	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	59.348.100	55.140.200	55.140.200	55.140.200	699.553.500	
114	10	1	99	265.722.048	0	0	0	0	0	0	0	0	0	0	0	141.558.418	141.558.418	
133	10	1	99	1.876.256.167	138.395.396	152.972.282	148.608.866	149.384.584	148.608.866	148.608.866	148.608.866	148.608.866	148.608.866	139.162.546	139.162.546	265.525.617	1.876.256.167	
133	30	1	99	60.000.000	0	0	0	0	0	0	0	0	0	0	27.877.380	29.598.216	57.475.596	
145	10	1	99	71.500.000	0	11.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	11.000.000	71.500.000	
145	30	1	99	11.000.000	0	0	0	0	0	0	0	0	0	0	0	5.500.000	5.500.000	
223	10	1	99	4.100.000	0	0	0	0	0	0	4.100.000	0	0	0	0	0	4.100.000	
231	10	1	99	110.362.000	0	0	0	0	32.950.000	72.170.000	0	0	5.242.000	0	0	0	110.362.000	
232	10	1	99	72.000.000	0	0	21.255.576	14.694.155	18.360.753	15.538.924	0	35.540.764	0	0	1.711.144	0	66.957.522	
232	30	1	99	70.000.000	0	0	0	0	0	0	0	0	0	0	29.332.220	0	29.332.220	
245	10	1	99	128.249.338	0	0	0	0	18.000.000	37.050.000	0	18.000.000	37.050.000	16.089.338	60.000	2.000.000	128.249.338	
245	30	1	99	109.810.662	0	18.000.000	19.050.000	0	0	0	0	0	0	1.910.662	18.000.000	19.050.000	76.010.662	
263	30	1	99	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
268	10	1	99	5.500.000	0	0	0	0	0	0	1.836.000	0	0	0	0	0	1.836.000	
271	10	1	99	350.000.000	0	51.000.000	26.000.000	0	27.000.000	0	0	27.000.000	60.000.000	87.000.000	0	0	278.000.000	
291	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	10	1	99	1.600.000	0	0	0	0	0	0	834.800	0	0	0	118.200	621.200	1.574.200	
331	10	1	99	300.000	0	0	0	0	0	0	281.750	0	0	0	0	0	281.750	
331	30	1	99	7.690.000	0	0	0	0	3.490.000	0	0	0	0	0	2.600.400	0	6.090.400	
341	10	1	99	3.132.850	0	0	0	0	0	0	388.850	0	0	0	844.000	1.800.000	3.032.850	
342	30	1	99	14.300.000	0	0	3.220.000	0	0	215.000	1.080.000	3.250.250	0	0	3.997.500	0	11.762.750	
343	10	1	99	10.165.380	0	0	0	0	0	0	2.317.600	0	0	0	6.047.780	1.783.000	10.148.380	
343	30	1	99	1.731.190	0	0	0	0	0	0	0	0	0	0	0	0	0	
347	10	1	99	600.000	0	0	0	0	0	0	600.000	0	0	0	0	0	600.000	
351	10	1	99	1.000.000	0	0	0	0	0	0	0	0	0	0	0	914.250	914.250	
355	10	1	99	502.000	0	0	0	0	0	0	0	0	0	0	0	502.000	502.000	
394	10	1	99	450.000	0	0	0	0	0	0	443.000	0	0	0	0	0	443.000	
394	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
396	10	1	99	80.000	0	0	0	0	0	0	80.000	0	0	0	0	0	80.000	
397	10	1	99	1.355.000	0	0	0	0	0	0	740.000	0	0	0	115.000	484.000	1.339.000	
399	10	1	99	4.300.000	0	0	0	0	0	0	435.000	0	0	0	444.000	1.045.000	1.924.000	
399	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
910	10	1	99	75.750.000	0	0	0	0	0	75.179.539	538.135	0	0	0	0	0	75.717.674	
910	30	1	99	1.000.000	0	0	0	0	0	0	0	0	0	361.000	0	0	361.000	
910	30	88	99	394.938.161	0	0	0	0	0	394.938.161	0	0	0	0	0	0	394.938.161	
Total Act./Obra:					284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	887.970.020	306.553.531	376.669.410	395.170.396	433.067.576	391.190.712	640.184.531	5.113.352.798	
Total Proy./Act.:					6.843.159.372	284.094.926	371.741.812	362.403.972	308.348.269	355.957.643	887.970.020	306.553.531	376.669.410	395.170.396	433.067.576	391.190.712	640.184.531	5.113.352.798
Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																		
Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																		
111	10	1	99	3.143.191.560	106.069.230	106.069.230	121.283.130	121.283.130	114.353.130	128.213.130	137.083.130	149.715.330	142.115.330	158.756.530	146.635.930	146.635.930	1.578.213.160	
113	10	1	99	492.316.800	30.742.600	27.332.800	30.742.600	30.742.600	27.332.800	34.152.400	30.742.600	30.742.600	30.742.600	30.742.600	30.742.600	30.742.600	365.501.400	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/02/2026

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																	
114	10	1	99	302.959.030	0	0	0	0	0	0	0	0	0	0	0	157.057.828	157.057.828
133	10	1	99	652.243.833	54.898.774	54.898.774	54.898.774	54.898.774	51.796.834	55.829.356	54.898.774	54.898.774	47.626.414	45.202.294	36.111.844	86.284.447	652.243.833
133	30	1	99	46.200.000	0	0	0	0	0	0	0	0	0	0	29.839.050	16.351.543	46.190.593
199	30	1	99	82.800.000	0	0	0	0	0	0	0	0	0	0	0	4.444.220	4.444.220
214	30	1	99	148.000.000	34.638.931	10.276.306	10.275.206	10.276.331	10.275.206	10.274.056	10.274.056	10.275.156	10.275.180	10.275.181	10.275.181	10.275.181	147.665.971
221	10	1	99	690.000	0	0	0	0	0	0	0	0	0	0	660.000	0	660.000
221	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	1	99	6.428.810	0	2.200.000	0	0	3.228.810	0	0	0	0	0	0	0	5.428.810
242	10	1	99	208.961.198	0	0	0	0	0	173.147.017	0	0	20.839.939	5.425.744	0	0	199.412.700
243	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	1	99	25.000.000	0	0	11.230.000	0	0	0	0	0	0	0	0	0	11.230.000
252	30	1	99	12.490.000	0	1.780.000	890.000	890.000	1.590.000	890.000	890.000	890.000	890.000	890.000	890.000	890.000	10.490.000
259	10	1	99	1.080.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	99	43.000.000	0	0	0	0	0	0	0	0	0	0	0	13.000.000	13.000.000
262	10	1	99	45.160.000	0	0	0	0	0	0	1.650.000	0	0	0	440.000	5.315.000	7.405.000
262	30	1	99	4.860.005	0	0	0	0	4.860.005	0	0	0	0	0	0	0	4.860.005
265	10	1	99	1.375.000	0	0	0	0	0	0	0	0	0	0	1.375.000	0	1.375.000
265	30	1	99	8.779.333	0	0	0	0	2.779.333	0	0	0	0	0	1.389.667	0	4.169.000
266	30	1	99	110.450.000	0	0	0	0	0	0	0	0	0	0	0	0	0
267	10	1	99	2.100.000	0	0	0	0	0	0	0	0	0	0	0	2.100.000	2.100.000
268	30	1	99	90.000.000	0	13.532.000	0	0	0	6.766.000	9.849.080	4.924.540	4.924.540	4.924.540	0	9.849.080	54.769.780
269	10	1	99	1.001.886	0	0	0	0	0	0	40.000	0	0	0	59.400	350.000	449.400
281	10	1	99	28.558.000	0	0	0	0	0	0	6.548.000	0	0	0	3.820.000	6.400.000	16.768.000
281	30	1	99	175.175.684	0	0	0	0	51.047.976	0	0	0	0	0	0	0	51.047.976
284	10	1	99	8.483.000	0	0	0	0	0	0	3.927.000	0	0	0	4.556.000	0	8.483.000
284	30	1	99	30.500.000	0	0	0	0	10.497.002	0	0	0	0	0	12.284.660	0	22.781.662
291	10	1	99	11.210.886	0	0	0	0	0	0	0	0	11.210.886	0	0	0	11.210.886
291	30	1	99	33.289.114	0	0	0	0	0	19.250.000	0	0	11.039.114	0	0	2.200.000	32.489.114
311	30	1	99	1.000.000	0	0	0	209.000	0	0	238.500	0	0	0	0	0	447.500
333	10	1	99	5.250.000	0	0	0	0	0	0	2.705.200	0	0	0	0	0	2.705.200
334	10	1	99	45.000	0	0	0	0	0	0	0	0	0	0	45.000	0	45.000
334	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	1	99	22.504.660	0	0	0	0	3.660.000	0	6.468.900	4.170.000	1.656.000	0	1.989.760	4.264.610	22.209.270
342	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
346	10	1	99	8.910.000	0	0	4.830.000	0	0	0	1.600.000	0	0	0	132.680	2.280.000	8.842.680
346	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
347	10	1	99	60.000	0	0	0	0	0	0	60.000	0	0	0	0	0	60.000
347	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
351	10	1	99	75.000	0	0	0	0	0	0	0	0	0	0	75.000	0	75.000
351	30	1	99	2.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352	10	1	99	300.000	0	0	0	0	0	0	267.960	0	0	0	0	0	267.960

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CORRESPONDIENTE LA FECHA 04/02/2026

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY																		
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Actividad: 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA																		
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352 30	1 99			500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
522 10	1 99			2.340.329.720	0	0	0	0	0	0	0	0	0	0	0	0	0	
522 10	88 99			748.381.488	0	0	0	0	0	0	0	0	0	0	748.381.488	0	748.381.488	
533 10	1 99			960.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
534 10	1 99			62.175.000	0	37.175.000	0	0	0	0	0	0	0	0	0	0	37.175.000	
535 10	1 99			25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
536 10	1 99			30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
537 10	1 99			800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 10	1 99			60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
541 10	1 99			264.500.000	0	0	0	0	63.290.000	14.060.000	0	0	29.610.500	6.565.375	0	0	113.525.875	
543 10	1 99			988.500.000	0	0	5.250.000	0	0	0	0	0	68.350.000	0	0	0	73.600.000	
579 10	1 99			350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
849 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
849 30	1 99			90.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
910 30	1 99			118.550.000	0	103.454.200	0	3.892.000	63.000	63.000	0	0	71.000	0	0	10.927.196	118.470.396	
Total Act./Obra:					226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	442.644.959	267.243.200	255.616.400	379.351.503	262.782.264	1.029.703.260	508.477.635	4.535.252.707	
Total Proy./Act.:					226.349.535	356.718.310	239.399.710	222.191.835	344.774.096	442.644.959	267.243.200	255.616.400	379.351.503	262.782.264	1.029.703.260	508.477.635	4.535.252.707	
Total Programa:					19.438.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	1.420.893.972	1.148.662.166	9.648.605.505
Total Clase Prog.:					19.438.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	1.420.893.972	1.148.662.166	9.648.605.505
Total Entidad:					19.438.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	1.420.893.972	1.148.662.166	9.648.605.505
Total General:					19.438.044.379	510.444.461	728.460.122	601.803.682	530.540.104	700.731.739	1.330.614.979	573.796.731	632.285.810	774.521.899	695.849.840	1.420.893.972	1.148.662.166	9.648.605.505